

VASAVI COLLEGE OF ENGINEERING
Activitywise TEQIP Expenditure during the years 2012-13 to 2019-20 (18.11.2019)

Rs. In Lakhs

Head of Account	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
Books & LRs & Software	-								-
Books	-	12.07	11.38	11.43	17.91	8.22	-	-	61.01
Software	-	68.92	10.19	-	6.91	-	-	-	86.02
Providing Assistantships for increased enrolment	13.68	30.96	16.00	21.36	27.72	-	-	-	109.72
Enhancement of R&D and Institutional Consultancy	-	-	-	0.45	4.28	-	-	-	4.73
Faculty & Staff Dev for improved competence based	12.98	28.19	26.15	34.53	12.95	1.62	2.09	0.18	118.69
Enhanced Interaction with Industry	3.17	11.84	3.94	9.01	5.37	-	-	-	33.33
Institutional Management Capacity Enhancement	-	2.81	0.80	1.53	0.72	-	-	-	5.86
Implementation of Institutional Reforms	0.35	0.86	13.40	23.35	3.59	-	-	-	41.55
Academic Support for weak students	0.15	8.22	4.16	0.68	1.24	-	-	-	14.45
Incremental Operating cost	1.40	13.94	14.18	9.52	10.31	1.93	0.07	-	51.35
Total	31.73	177.81	100.20	111.86	91.00	11.77	2.16	0.18	526.71

S No	Year	Funds received from TEQIP	Contribution by VCE	Expenditure incurred upto 18.11.2019	Remarks
1	2011-12	0	8	0.00	Amounts received from college to meet commitments as and when required
2	2012-13 (I Inst.)	32	0	31.73	
3	2013-14 (II Inst.)	80	40	177.82	
4	2014-15 (III Inst.)	80	32	100.20	
5	2015-16 (IV Inst.)	80	0	0.00	
6	2015-16 (V Inst.)	48	0	111.86	
7	2016-17 (Addl.)	70	30	91.00	
8	2017-18			11.76	
9	2018-19			2.16	
	2019-20			0.18	
	Total	390.00	110.00	526.71	